

Key Decision Details

Decision Name	Corporate Performance Report, Quarter 4 2025/26
Date of Decision	16 June 2026
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has considered and commented on progress and performance during Quarter 4, as summarised in the report and detailed in Appendices A, B, C and D.
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Steffen Gosling, Business Performance and Insight Team Leader, Gregory Moore, Performance Coordinator

Decision will be effective the day after call-in expires.

Call-in expires on 24 June 2026

Accompanying Documents

Corporate Performance Report
Quarter 4 - 2025 26
Corporate Performance Report
Quarter 4 - Appendix A
Corporate Performance Report
Quarter 4 - Appendix B
Corporate Performance Report
Quarter 4 - Appendix C
Corporate Performance Report
Quarter 4 - Appendix D